

Club Budget

SUMMARY

Total Income
Total Expenses

TOTAL BUDGET	ACTUAL	BALANCE
\$ 4,400.00	\$ 4,250.00	150.00
\$ 1,044.00	\$ 1,140.00	(96.00)

BUDGET	ACTUAL	UNDER/OVER
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REVENUE

Member dues	\$ 2,500.00	\$ 2,500.00	0.00
Fundraiser #1 bake sale	\$ 200.00	\$ 150.00	(50.00)
Fundraiser #2 silent auction	\$ 500.00	\$ 600.00	
Sponsorship	\$ 1,200.00	\$ 1,000.00	(200.00)
Event #1 raffle/ticket sales	\$ 650.00	\$ 680.00	30.00
TOTAL	\$ 4,400.00	\$ 4,250.00	

EXPENSES

Swag (T-shirts/ lanyards)	\$ 300.00	\$ 360.00	\$60.00
Equipment	\$ 500.00	\$ 500.00	0.00
Food/Beverages	\$ 200.00	\$ 200.00	0.00
Transporation	\$ 44.00	\$ 80.00	
Event #1 other expenses	\$ 375.00	\$ 342.00	(33.00)
TOTAL	\$ 1,044.00	\$ 1,140.00	

BUDGET BY MAJOR EVENT

EVENT #1 - REVENUE

Sponsorship	\$ 500.00	\$ 650.00	150.00
raffle at event	\$ 75.00	\$ 60.00	
ticket sales	\$ 300.00	\$ 320.00	20.00
TOTAL	\$ 875.00	\$ 1,030.00	

EVENT #1 - EXPENSES

catering	\$ 450.00	\$ 550.00	100.00
Equipment	\$ 250.00	\$ 275.00	25.00
Gifts for guest speakers	\$ 100.00	\$ 100.00	0.00
Decorations	\$ 275.00	\$ 288.50	13.50
TOTAL	\$ 1,075.00	\$ 1,213.50	